

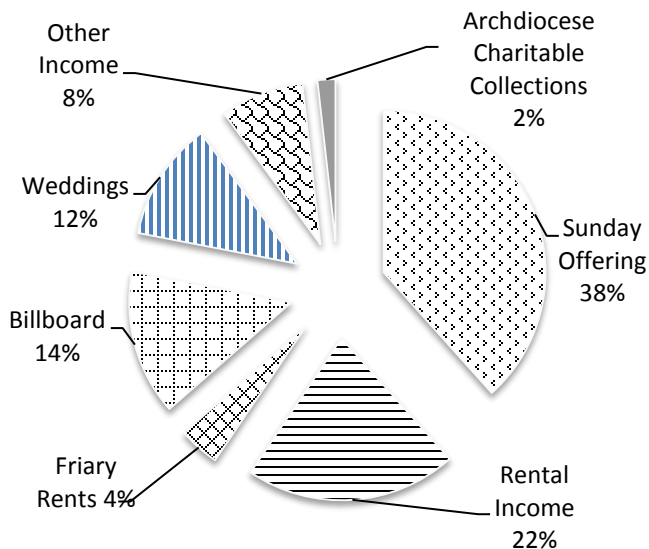
SAINT AUGUSTINE PARISH

FYE June 30, 2021 Financial Review

Operating Income	Amount
Collections	\$190,597
Net Rental Income	\$104,925
Friars - Room & Board	\$20,250
Billboard Income	\$71,900
Weddings	\$58,950
Other (donations, baptisms, fellowship, etc.)	\$41,277
Archdiocese Charitable Collections	\$8,883
Total Operating Income	\$496,782

Operating Expenses	Amount
Salaries & Benefits (Religious & Lay)	\$197,617
Payroll Taxes & Benefits	\$54,991
Utilities	\$30,361
Diocesan Assessment for Services to Parish	\$47,300
Maintenance Expenses	\$54,148
Insurance & Friary Taxes	\$40,362
Community Outreach, Fellowship & Socials	\$5,047
Operating (Office, Printing, Liturgy, etc.)	\$46,809
Archdiocese Charitable Collections	\$8,883
Total Expenses	\$485,518
Net Operating Income	\$11,264

Income Sources



Expenses

